

Customer Services, Revenue and Benefits

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Social Fund £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
500	Customer Services	25.5	608	0	28	0	0	636	-22	0	0	-10	-32	604
403	Exchequer & Benefits	43.4	1,339	0	102	0	0	1,441	-14	-779	0	0	-793	648
406	Housing Benefits	0	0	0	55,996	0	0	55,996	0	-55,552	0	-919	-56,471	-475
409	Local Tax Collection	0	0	0	196	0	0	196	-308	-208	0	0	-516	-320
413	Social Fund	0	0	0	0	0	100	100	0	0	-100	0	-100	0
	Service Total	68.9	1,947	0	56,322	0	100	58,369	-344	-56,539	-100	-929	-57,912	457